



Consolidated results as of December 31, 2022 (IFRS presentation)

€m	Holding	Imerys	Webhelp	Canyon	Affidea	Sanoptis	GBL Capital /SIM	December 31, 2022	December 31, 2021
Share of profit (loss) of associates	1.3	-	-	-	-	-	1.9	3.2	136.0
Net dividends from investments	322.3	-	-	-	-	-	-	322.3	363.1
Other operating income (expenses) from investing activities	(37.0)	-	(0.2)	(0.2)	(0.0)	(0.1)	(79.8)	(117.3)	(99.3)
Gains (losses) on disposals, impairments and reversals of non-current assets from investing activities	-	-	-	-	-	0.0	(83.3)	(83.3)	139.4
Financial income (expenses) from investing activities	136.4	-	(0.3)	-	(0.0)	-	(531.5)	(395.4)	109.6
Profit (loss) before tax from investing activities - continuing operations	422.9	-	(0.5)	(0.2)	(0.0)	(0.1)	(692.6)	(270.4)	648.7
Turnover	-	4,281.6	2,485.3	644.9	306.6	180.1	210.2	8,108.6	6,243.0
Raw materials and consumables	-	(1,472.5)	(57.9)	(375.8)	(32.8)	(35.0)	(48.1)	(2,022.1)	(1,483.1)
Employee expenses	-	(872.7)	(1,841.7)	(77.8)	(156.2)	(77.5)	(73.8)	(3,099.6)	(2,496.9)
Depreciation/amortisation of property, plant, equipment and intangible assets	-	(303.1)	(215.5)	(46.9)	(42.5)	(23.6)	(26.6)	(658.1)	(543.5)
Other operating income (expenses) from operating activities	-	(1,219.6)	(302.5)	(105.9)	(78.6)	(44.6)	(66.2)	(1,817.6)	(1,464.2)
Gains (losses) on disposals, impairments and reversals of non-current assets from operating activities	-	(94.6)	(6.9)	-	-	(0.0)	0.1	(101.4)	(30.9)
Financial income (expenses) from operating activities	-	(51.0)	(413.1)	(5.2)	(24.2)	(24.1)	(8.2)	(525.8)	(443.7)
Profit (loss) before tax from consolidated operating activities - continuing operations	-	268.1	(352.2)	33.2	(27.8)	(24.7)	(12.6)	(115.9)	(219.3)
Income taxes	0.2	(91.0)	(18.4)	(10.2)	(1.9)	(0.0)	(2.1)	(123.4)	(62.2)
Profit (loss) from continuing operations	423.1	177.1	(371.0)	22.8	(29.7)	(24.8)	(707.3)	(509.8)	367.2
Profit (loss) from consolidated operating activities - discontinued operations	-	77.3	-	-	-	-	-	77.3	67.5
Consolidated profit (loss) for the period	423.1	254.4	(371.0)	22.8	(29.7)	(24.8)	(707.3)	(432.5)	434.8
Attributable to the group	423.1	130.4	(388.2)	11.0	(30.0)	(20.7)	(710.3)	(584.7)	278.8
Attributable to non-controlling interests	-	124.0	17.2	11.8	0.2	(4.1)	3.0	152.2	156.0