



## Consolidated results as of June 30, 2021 (IFRS presentation)

In EUR million

	Holding	Imerys	Webhelp/ Sapiens	Canyon/ GfG Capital	Sienna Investment Managers	June 30, 2021	June 30, 2020
Share of profit (loss) of associates	(17.8)	-	-	-	44.9	27.1	(24.9)
Net dividends from investments	305.5	-	-	-	-	305.5	249.4
Other operating income (expenses) from investing activities	(27.2)	-	(0.1)	(0.1)	(20.8)	(48.2)	(37.3)
Gains (losses) on disposals, impairments and reversals of non-current assets from investing activities	-	-	-	-	130.8	130.8	(5.8)
Financial income (expenses) from investing activities	21.4	-	(0.0)	-	96.9	118.4	60.2
<b>Profit (loss) before tax from investing activities</b>	<b>281.8</b>	<b>-</b>	<b>(0.1)</b>	<b>(0.1)</b>	<b>252.0</b>	<b>533.6</b>	<b>241.6</b>
Turnover	-	2,158.3	983.5	133.5	58.3	3,333.7	2,883.5
Raw materials and consumables	-	(728.8)	(18.1)	(76.9)	(19.4)	(843.1)	(770.4)
Employee expenses	-	(464.7)	(757.4)	(14.2)	(18.2)	(1,254.5)	(1,036.5)
Depreciation/amortisation of property, plant, equipment and intangible assets	-	(161.6)	(79.7)	(2.8)	(10.4)	(254.5)	(245.1)
Other operating income (expenses) from operating activities	-	(572.5)	(142.7)	(28.6)	0.9	(742.9)	(664.1)
Gains (losses) on disposals, impairments and reversals of non-current assets from operating activities	-	(7.6)	(1.2)	-	0.0	(8.8)	(1.1)
Financial income (expenses) from operating activities	-	(18.0)	(217.1)	(0.9)	(6.5)	(242.5)	42.2
<b>Profit (loss) before tax from consolidated operating activities</b>	<b>-</b>	<b>205.2</b>	<b>(232.8)</b>	<b>10.2</b>	<b>4.7</b>	<b>(12.6)</b>	<b>208.5</b>
<b>Income taxes</b>	<b>(0.1)</b>	<b>(58.3)</b>	<b>(17.8)</b>	<b>(5.3)</b>	<b>(0.2)</b>	<b>(81.6)</b>	<b>(31.8)</b>
<b>Consolidated profit (loss) for the period</b>	<b>281.8</b>	<b>146.9</b>	<b>(250.6)</b>	<b>4.9</b>	<b>256.5</b>	<b>439.3</b>	<b>418.4</b>
Attributable to the group	281.8	77.6	(265.6)	(1.0)	242.3	334.9	384.7
Attributable to non-controlling interests	-	69.4	15.1	5.9	14.2	104.4	33.7