



Consolidated results June 30, 2020 (IFRS presentation)

In EUR million

	Holding	Imerys	Sapiens/ Webhelp	Sienna Capital	June 30, 2020	June 30, 2019
Share of profit (loss) of associates	(34.0)	-	-	9.1	(24.9)	1.4
Net dividends from investments	249.4	-	-	(0.0)	249.4	349.9
Other operating income (expenses) from investing activities	(15.4)	-	-	(21.9)	(37.3)	(29.4)
Gains (losses) from disposals, impairments and reversals on non-current assets from investing activities	-	-	-	(5.8)	(5.8)	(0.1)
Financial income (expenses) from investing activities	86.2	-	-	(26.0)	60.2	37.7
Profit (loss) from investing activities	286.2	-	-	(44.6)	241.6	359.4
Turnover	-	1,900.2	760.1	223.2	2,883.5	2,594.1
Raw materials and consumables	-	(650.5)	(13.9)	(106.0)	(770.4)	(896.4)
Employee expenses	-	(448.2)	(535.5)	(52.8)	(1,036.5)	(604.6)
Depreciation on tangible and intangible assets	-	(161.9)	(58.7)	(24.5)	(245.1)	(198.5)
Other operating income (expenses) from operating activities	-	(527.0)	(104.8)	(32.3)	(664.1)	(729.4)
Gains (losses) from disposals, impairments and reversals on non-current assets from operating activities	-	(1.1)	-	0.0	(1.1)	8.7
Financial income (expenses) from operating activities	-	(29.4)	81.8	(10.2)	42.2	(40.6)
Profit (loss) from consolidated operating activities	-	82.2	129.0	(2.6)	208.5	133.3
Income taxes	(0.1)	(24.8)	(7.1)	0.2	(31.8)	(51.8)
Consolidated profit (loss) for the period	286.1	57.4	121.9	(47.0)	418.4	441.0
Attributable to the group	286.1	31.0	114.6	(47.0)	384.7	405.3
Attributable to non-controlling interests	-	20.4	7.3	0.0	33.7	35.7