



## Consolidated results December 31, 2019 (IFRS presentation)

In EUR million

	<i>Holding</i>	<i>Imerys</i>	<i>Webhelp</i>	<i>Sienna Capital</i>	<b>December 31, 2019</b>	<b>December 31, 2018</b>
Share of profit (loss) of associates	(85.8)	-	-	36.5	(49.3)	25.6
Net dividends from investments	508.3	-	-	-	508.3	350.4
Other operating income (expenses) from investing activities	(36.6)	-	-	(26.0)	(62.5)	(39.1)
Gains (losses) from disposals, impairments and reversals of non-current assets from investing activities	-	-	-	128.6	128.6	4.2
Financial income (expenses) from investing activities	2.1	-	-	141.1	143.2	11.8
<b>Profit (loss) from investing activities - continued operations</b>	<b>388.0</b>	<b>-</b>	<b>-</b>	<b>280.3</b>	<b>668.3</b>	<b>352.9</b>
Turnover	-	4,354.5	-	683.4	5,037.9	5,201.3
Raw materials and consumables	-	(1,488.0)	-	(241.5)	(1,729.5)	(1,715.7)
Employee expenses	-	(947.3)	2.8	(218.6)	(1,163.1)	(1,201.5)
Depreciation on tangible and intangible assets	-	(357.0)	(4.3)	(71.3)	(432.6)	(313.3)
Other operating income (expenses) from operating activities	-	(1,281.3)	(38.1)	(93.8)	(1,413.3)	(1,802.0)
Gains (losses) from disposals, impairments and reversals of non-current assets from operating activities	-	(51.4)	-	0.3	(51.1)	(215.2)
Financial income (expenses) from operating activities	-	(44.7)	-	(37.9)	(82.6)	(95.7)
<b>Profit (loss) from consolidated operating activities - continued operations</b>	<b>-</b>	<b>184.8</b>	<b>(39.6)</b>	<b>20.5</b>	<b>165.7</b>	<b>(142.1)</b>
<b>Income taxes</b>	<b>(0.0)</b>	<b>(65.5)</b>	<b>9.2</b>	<b>(8.8)</b>	<b>(65.1)</b>	<b>(94.7)</b>
<b>Profit (loss) from continued operations</b>	<b>388.0</b>	<b>119.4</b>	<b>(30.4)</b>	<b>292.1</b>	<b>769.0</b>	<b>116.1</b>
<b>Profit (loss) from consolidated operating activities - discontinued operations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>788.0</b>
<b>Consolidated profit (loss) for the period</b>	<b>388.0</b>	<b>119.4</b>	<b>(30.4)</b>	<b>292.1</b>	<b>769.0</b>	<b>904.1</b>
Attributable to the group	387.9	65.9	(19.6)	270.5	704.7	658.9
Attributable to non-controlling interests	-	53.4	(10.8)	21.6	64.2	245.2