



Consolidated results September 30, 2019 (IFRS presentation)

In EUR million

	<i>Holding</i>	<i>Imerys</i>	<i>Sienna Capital</i>	September 30, 2019	September 30, 2018
Share of profit (loss) of associates	(37.7)	-	14.6	(23.1)	18.4
Net dividends from investments	460.7	-	-	460.7	313.4
Other operating income (expenses) from investing activities	(27.4)	-	(14.4)	(41.8)	(36.4)
Gains (losses) from disposals, impairments and reversals of non-current assets from investing activities	-	-	(0.9)	(0.9)	(1.1)
Financial income (expenses) from investing activities	20.7	-	66.0	86.7	11.5
Profit (loss) from investing activities - continued operations	416.4	-	65.3	481.6	305.8
Turnover	-	3,344.8	546.5	3,891.3	3,915.2
Raw materials and consumables	-	(1,136.3)	(177.0)	(1,313.3)	(1,278.8)
Employee expenses	-	(724.9)	(190.0)	(914.9)	(896.4)
Depreciation on tangible and intangible assets	-	(260.8)	(51.1)	(311.9)	(229.1)
Other operating income (expenses) from operating activities	-	(955.6)	(76.2)	(1,031.8)	(1,086.3)
Gains (losses) from disposals, impairments and reversals of non-current assets from operating activities	-	6.7	0.5	7.2	(1.1)
Financial income (expenses) from operating activities	-	(32.6)	(34.0)	(66.6)	(73.5)
Profit (loss) from consolidated operating activities - continued operations	-	241.3	18.6	259.9	350.0
Income taxes	(0.0)	(78.6)	(9.7)	(88.3)	(108.5)
Profit (loss) from continued operations	416.3	162.7	74.2	653.2	547.3
Profit (loss) from consolidated operating activities - discontinued operations	-	-	-	-	48.4
Consolidated profit (loss) for the period	416.3	162.7	74.2	653.2	595.7
Attributable to the group	416.3	86.7	68.3	571.3	464.2
Attributable to non-controlling interests	-	76.0	5.9	81.9	131.5