



## Consolidated results June 30, 2019 (IFRS presentation)

In EUR million

	<i> Holding </i>	<i> Imerys </i>	<i> Sienna Capital </i>	<i> June 30, 2019 </i>	<i> June 30, 2018 </i>
Share of profit (loss) of associates	(13,3)	-	14,7	1,4	15,2
Net dividends from investments	349,9	-	-	349,9	288,0
Other operating income (expenses) from investing activities	(19,4)	-	(10,0)	(29,4)	(25,9)
Gains (losses) from disposals, impairments and reversals of non-current assets from investing activities	-	-	(0,1)	(0,1)	(1,1)
Financial income (expenses) from investing activities	0,9	-	36,8	37,7	9,4
<b>Profit (loss) from investing activities - continued operations</b>	<b>318,0</b>	<b>-</b>	<b>41,5</b>	<b>359,4</b>	<b>285,6</b>
Turnover	-	2.263,4	330,7	2.594,1	2.559,2
Raw materials and consumables	-	(784,6)	(111,8)	(896,4)	(843,6)
Employee expenses	-	(481,9)	(122,7)	(604,6)	(594,9)
Depreciation on tangible and intangible assets	-	(165,3)	(33,2)	(198,5)	(147,1)
Other operating income (expenses) from operating activities	-	(677,4)	(52,0)	(729,4)	(708,1)
Gains (losses) from disposals, impairments and reversals of non-current assets from operating activities	-	8,7	0,0	8,7	(7,7)
Financial income (expenses) from operating activities	-	(18,4)	(22,2)	(40,6)	(46,9)
<b>Profit (loss) from consolidated operating activities - continued operations</b>	<b>-</b>	<b>144,5</b>	<b>(11,2)</b>	<b>133,3</b>	<b>210,9</b>
<b>Income taxes</b>	<b>(0,0)</b>	<b>(46,5)</b>	<b>(5,2)</b>	<b>(51,8)</b>	<b>(68,8)</b>
<b>Profit (loss) from continued operations</b>	<b>-</b>	<b>98,0</b>	<b>25,0</b>	<b>441,0</b>	<b>427,7</b>
<b>Profit (loss) from consolidated operating activities - discontinued operations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32,6</b>
<b>Consolidated profit (loss) for the period</b>	<b>317,9</b>	<b>98,0</b>	<b>25,0</b>	<b>441,0</b>	<b>460,3</b>
Attributable to the group	317,9	51,9	35,4	405,3	383,7
Attributable to non-controlling interests	-	46,1	(10,4)	35,7	76,6