



Consolidated results March 31, 2019 (IFRS presentation)

In EUR million

	<i>Holding</i>	<i>Imerys</i>	<i>Sienna Capital</i>	<i>March 31, 2019</i>	<i>March 31, 2018</i>
Share of profit (loss) of associates	-	-	8,3	8,3	11,4
Net dividends from investments	88,4	-	-	88,4	82,2
Other operating income (expenses) from investing activities	(10,7)	-	(5,7)	(16,4)	(15,1)
Gains (losses) from disposals, impairments and reversals of non-current assets from investing activities	-	-	(0,1)	(0,1)	-
Financial income (expenses) from investing activities	26,0	-	23,3	49,3	(8,6)
Profit (loss) from investing activities - continued operations	103,7	-	25,9	129,6	69,9
Turnover	-	1.124,0	146,1	1.270,1	1.210,8
Raw materials and consumables	-	(401,3)	(50,5)	(451,8)	(402,7)
Employee expenses	-	(245,1)	(59,2)	(304,3)	(284,3)
Depreciation on tangible and intangible assets	-	(82,0)	(16,2)	(98,2)	(72,0)
Other operating income (expenses) from operating activities	-	(301,8)	(27,6)	(329,4)	(334,3)
Gains (losses) from disposals, impairments and reversals of non-current assets from operating activities	-	7,5	0,2	7,7	(0,4)
Financial income (expenses) from operating activities	-	(2,5)	(9,7)	(12,2)	(25,6)
Profit (loss) from consolidated operating activities - continued operations	-	98,8	(16,8)	82,0	91,5
Income taxes	(0,0)	(30,7)	(2,5)	(33,2)	(34,4)
Profit (loss) from continued operations	-	68,1	6,6	178,4	127,0
Profit (loss) from consolidated operating activities - discontinued operations	-	-	-	-	18,0
Consolidated profit (loss) for the period	103,7	68,1	6,6	178,4	145,0
Attributable to the group	103,7	36,5	19,2	159,4	113,2
Attributable to non-controlling interests	-	31,6	(12,6)	19,0	31,8