

Consolidated results (IFRS presentation)

EUR million

	<i> Holding </i>	<i> Imerys </i>	<i> Sienna Capital </i>	<i> 31/03/2018 </i>	<i> 31/03/2017 </i>
Share of profit (loss) of associates	-	-	11,4	11,4	1,2
Net dividends from investments	82,2	-	-	82,2	82,8
Other operating income (expenses) from investing activities	(9,1)	-	(6,0)	(15,1)	(13,4)
Gains (losses) on disposals, impairments and reversals of non-current assets from investing activities	-	-	-	-	130,8
Financial income (expenses) from investing activities	(3,4)	-	(5,2)	(8,6)	4,8
Profit (loss) from investing activities	69,7	-	0,2	69,9	206,2
Turnover	-	1.207,6	81,2	1.288,8	1.184,7
Raw materials and consumables	-	(394,1)	(28,8)	(422,9)	(382,8)
Employee expenses	-	(263,4)	(35,9)	(299,3)	(269,6)
Depreciation/amortisation of property, plant, equipment and intangible assets	-	(67,6)	(8,2)	(75,8)	(66,0)
Other operating income (expenses) from operating activities	-	(331,0)	(18,0)	(349,0)	(330,6)
Gains (losses) on disposals, impairments and reversals on non-current assets from operating activities	-	(0,4)	-	(0,4)	(0,6)
Financial income (expenses) from operating activities	-	(19,6)	(6,0)	(25,6)	(30,2)
Profit (loss) from consolidated operating activities	-	131,5	(15,7)	115,8	104,9
Income taxes		(39,5)	(1,2)	(40,7)	(35,7)
Consolidated profit (loss) for the period	69,7	92,0	(16,7)	145,0	275,4
Attributable to the owners of the company	69,7	49,7	(6,2)	113,2	232,9
Attributable to non-controlling interests	-	42,3	(10,5)	31,8	42,5