

### Consolidated results (IFRS presentation)

EUR million

	<i>Holding</i>	<i>Imerys</i>	<i>Sienna Capital</i>	<b>31/12/2017</b>	<b>31/12/2016</b>
Share of profit (loss) of associates	-	-	23,9	23,9	24,2
Net dividends on investments	340,7	-	-	340,7	338,4
Other operating income (expenses) related to investment activities	(41,0)	-	(18,4)	(59,4)	(48,2)
Gains (losses) on disposals and impairment losses (reversals) on non-current assets related to investment activities	7,7	-	238,0	245,7	(968,0)
Financial income (expenses) from investment activities	(15,4)	-	(2,0)	(17,4)	37,5
<b>Profit (loss) from investment activities</b>	<b>292,0</b>	<b>-</b>	<b>241,5</b>	<b>533,5</b>	<b>(616,1)</b>
Revenue	-	4.598,4	327,3	4.925,7	4.531,7
Raw materials and consumables used	-	(1.429,8)	(82,8)	(1.512,6)	(1.434,2)
Staff expenses	-	(987,5)	(134,2)	(1.121,7)	(982,2)
Amortisation of tangible and intangible assets	-	(266,2)	(28,2)	(294,4)	(261,8)
Other operating income (expenses) related to operating activities	-	(1.314,8)	(71,3)	(1.386,1)	(1.299,5)
Gains (losses) on disposals and impairment losses (reversals) on non-current assets related to operating activities	-	(5,6)	(1,0)	(6,6)	(25,2)
Financial income (expenses) from operating activities	-	(79,2)	(18,8)	(98,0)	(73,9)
<b>Profit (loss) from consolidated operating activities</b>	<b>-</b>	<b>515,3</b>	<b>(9,0)</b>	<b>506,3</b>	<b>454,9</b>
<b>Income taxes</b>		<b>(146,2)</b>	<b>(2,5)</b>	<b>(148,7)</b>	<b>(149,7)</b>
<b>Consolidated profit (loss) for the period</b>	<b>292,0</b>	<b>369,1</b>	<b>230,0</b>	<b>891,1</b>	<b>(310,9)</b>
Attributable to the group	292,0	199,8	213,6	705,4	(457,7)
Attributable to non-controlling interests	-	169,3	16,4	185,7	146,8