

Consolidated results (IFRS presentation)					
EUR million	<i>Holding</i>	<i>Imerys</i>	<i>Financial Pillar</i>	30/06/2015	30/06/2014
Share of profit (loss) of associates	(100,4)	-	14,6	(85,8)	44,7
Net dividends on investments	191,7	-	-	191,7	195,6
Other operating income (expenses) related to investment activities	(16,2)	-	(5,5)	(21,7)	(21,7)
Gains (losses) on disposals and impairment losses (reversals) on non-current assets	480,6	-	(0,2)	480,4	353,9
Financial income (expenses) from investment activities	85,4	-	(2,8)	82,6	(138,9)
Profit (loss) from investment activities	641,1	-	6,1	647,2	433,6
Revenue	-	2.057,3	122,9	2.180,2	1.934,0
Raw materials and consumables used	-	(665,6)	(45,6)	(711,2)	(638,4)
Staff expenses	-	(431,5)	(34,3)	(465,8)	(407,1)
Amortisation of tangible and intangible assets	-	(114,9)	(12,9)	(127,8)	(109,3)
Other operating income (expenses) related to operating activities	-	(613,8)	(30,1)	(643,9)	(560,1)
Financial income (expenses) from operating activities	-	(23,5)	(4,5)	(28,0)	(32,0)
Profit (loss) from consolidated operating activities	-	208,0	(4,5)	203,5	187,1
Income taxes	-	(61,1)	(1,5)	(62,6)	(61,8)
Consolidated profit (loss) for the period	641,1	146,9	0,1	788,1	558,9
Attributable to the group	641,1	77,5	1,3	719,9	502,4
Attributable to non-controlling interests	-	69,4	(1,2)	68,2	56,5