

Consolidated results (IFRS presentation)
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EUR million

	<i>Holding</i>	<i>Imerys</i>	<i>Financial Pillar</i>	31/12/2013	31/12/2012 (1)
Share of profit (loss) of associates	126,1	-	9,7	135,8	69,5
Net dividends on investments	368,0	-	-	368,0	436,4
Other operating income (expenses) related to investment activities	(27,9)	-	(9,8)	(37,7)	(27,9)
Gains (losses) on disposals and impairment losses (reversals) on non-current assets	191,9	-	0,3	192,2	(323,9)
Financial income (expenses) from investment activities	(167,4)	-	(2,1)	(169,5)	(46,6)
Profit (loss) from investment activities	490,7	-	(1,9)	488,8	107,5
Revenue	-	3.697,6	206,9	3.904,5	4.077,8
Raw materials and consumables used	-	(1.273,8)	(81,9)	(1.355,7)	(1.463,2)
Staff expenses	-	(753,1)	(54,0)	(807,1)	(839,3)
Amortisation of tangible and intangible assets	-	(211,2)	(18,4)	(229,6)	(236,4)
Other operating income (expenses) related to operating activities	-	(1.063,9)	(47,4)	(1.111,3)	(1.073,9)
Financial income (expenses) from operating activities	-	(51,4)	(8,6)	(60,0)	(78,0)
Profit (loss) from consolidated operating activities	-	344,2	(3,4)	340,8	387,0
Income taxes	-	(100,1)	(4,8)	(104,9)	(119,0)
Consolidated profit (loss) for the period	490,7	244,1	(10,1)	724,7	375,5
Attributable to the group	490,7	136,3	(6,4)	620,6	255,6
Attributable to non-controlling interests	-	107,8	(3,7)	104,1	119,9

(1) The figures presented for comparison purposes have been restated for the application of revised IAS 19 on employee benefits. This has a negative impact on the profit (loss) for 2012 of EUR 20 million (Attributable to the group).