

Consolidated results (IFRS presentation)					
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EUR million					
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	<i>Holding</i>	<i>Imerys</i>	<i>Financial Pillar</i>	<i>30/06/2013</i>	<i>30/06/2012 (1)</i>
Share of profit (loss) of associates	17,6	-	(1,4)	16,2	(5,5)
Net dividends on investments	223,4	-	-	223,4	214,9
Other operating income (expenses) related to investment activities	(12,8)	-	(4,2)	(17,0)	(11,2)
Gains (losses) on disposals and impairment losses (reversals) on non-current assets	14,3	-	(2,7)	11,6	431,8
Financial income (expenses) from investment activities	(97,1)	-	(1,1)	(98,2)	(12,8)
Profit (loss) from investment activities	145,4	-	(9,4)	136,0	617,2
Revenue	-	1.880,8	96,9	1.977,7	2.079,9
Raw materials and consumables used	-	(651,4)	(37,9)	(689,3)	(736,9)
Staff expenses	-	(385,5)	(27,6)	(413,1)	(417,3)
Amortisation of tangible and intangible assets	-	(107,2)	(8,6)	(115,8)	(121,0)
Other operating income (expenses) related to operating activities	-	(526,1)	(23,5)	(549,6)	(553,8)
Financial income (expenses) from operating activities	-	(27,8)	(3,4)	(31,2)	(43,9)
Profit (loss) from consolidated operating activities	-	182,8	(4,1)	178,7	207,0
Income taxes	-	(53,0)	(1,3)	(54,3)	(55,1)
Consolidated profit (loss) for the period	145,4	129,8	(14,8)	260,4	769,1
Attributable to the group	145,4	73,1	(12,7)	205,8	702,2
Attributable to non-controlling interests	-	56,7	(2,1)	54,6	66,9

(1) The figures presented for comparison purposes have been restated for the application of revised IAS 19 on employee benefits. This has a negative impact on the profit (loss) for 2012 of EUR 9 million (Attributable to the group).