

in EUR million	2013	3M			2012 - 3M (1)	
	Cash earnings	Mark to market and other non-cash	Operating companes (associated or consolidated) and Financial Pillar	Eliminations, capital gains, impairments and reversals	Consolidated	Consolidated
Net earnings from consolidated associated and operating companies	-	-	12,6	-	12,6	23,9
Net dividends on investments	51,9	-47,1	-	-	4,8	-
Interest income and expenses	-5,4	-2,5	-0,5	-	-8,4	-11,0
Other financial income and expenses	-1,4	-9,5	-	-	-10,9	1,7
Other operating income and expenses	-6,1	-0,7	-2,4	-	-9,2	-7,0
Earnings on disposals, impairments and reversals from non-current assets	-	-	-0,3	-64,0	-64,3	440,4
Taxes	-	-	-	-	0,0	0,1
IFRS consolidated result	39,0	-59,8	9,4	-64,0	-75,4	448,1
Basic earnings per share (EUR)					-0,49	2,89
Diluted earnings per share (EUR)					-0,49	2,86
Number of basic shares					155.150.126	155.258.843
Number of diluted shares					155.505.313	157.670.158

(1) The figures presented for comparison purposes have been restated for the application of revised IAS 19 on employee benefits. This has a negative impact on the profit (loss) for the three first months of 2012 of EUR 5 million (mainly recognised in "Profit (loss) of associates and consolidated operating companies" in the economic presentation)