

Consolidated results (IFRS presentation)
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EUR million

	<i>Holding</i>	<i>Imerys</i>	<i>Financial Pillar</i>	<i>31/03/2013</i>	<i>31/03/2012 (1)</i>
Share of profit (loss) of associates	(24,6)	-	-	(24,6)	(14,8)
Net dividends on investments	4,8	-	-	4,8	-
Other operating income (expenses) related to investment activities	(6,8)	-	(2,4)	(9,2)	(7,0)
Gains (losses) on disposals and impairment losses (reversals) on non-current assets	(64,0)	-	(0,3)	(64,3)	440,4
Financial income (expenses) from investment activities	(18,8)	-	(0,5)	(19,3)	(9,3)
<b>Profit (loss) from investment activities</b>	<b>(109,4)</b>	<b>-</b>	<b>(3,2)</b>	<b>(112,6)</b>	<b>409,3</b>
Revenue	-	929,3	45,9	975,2	1.018,4
Raw materials and consumables used	-	(321,6)	(18,5)	(340,1)	(360,9)
Staff expenses	-	(191,9)	(14,3)	(206,2)	(204,3)
Amortisation of tangible and intangible assets	-	(54,1)	(4,2)	(58,3)	(59,6)
Other operating income (expenses) related to operating activities	-	(247,7)	(11,0)	(258,7)	(272,9)
Financial income (expenses) from operating activities	-	(15,7)	(1,4)	(17,1)	(21,3)
<b>Profit (loss) from consolidated operating activities</b>	<b>-</b>	<b>98,3</b>	<b>(3,5)</b>	<b>94,8</b>	<b>99,4</b>
<b>Income taxes</b>	<b>-</b>	<b>(27,9)</b>	<b>(0,1)</b>	<b>(28,0)</b>	<b>(28,8)</b>
<b>Consolidated profit (loss) for the period</b>	<b>(109,4)</b>	<b>70,4</b>	<b>(6,8)</b>	<b>(45,8)</b>	<b>479,9</b>
Attributable to the group	(109,4)	39,9	(5,9)	(75,4)	448,1
Attributable to non-controlling interests	-	30,5	(0,9)	29,6	31,8

(1) The figures presented for comparison purposes have been restated for the application of revised IAS 19 on employee benefits. This has a negative impact on the profit (loss) for 2012 of EUR 5 million (Attributable to the group).