

Consolidated results December 31, 2018 (IFRS presentation)					
In EUR million					
	<i> Holding </i>	<i> Imerys </i>	<i> Sienna Capital </i>	<i> December 31, 2018 </i>	<i> December 31, 2017 </i>
Share of profit (loss) of associates	(0.5)	-	26.1	25.6	23.9
Net dividends from investments	350.4	-	-	350.4	340.7
Other operating income (expenses) from investing activities	(27.3)	-	(11.8)	(39.1)	(59.4)
Gains (losses) from disposals, impairments and reversals of non-current assets from investing activities	(0.8)	-	5.0	4.2	245.7
Financial income (expenses) from investing activities	17.9	-	(6.1)	11.8	(17.4)
Profit (loss) from investing activities - continued operations	339.7	-	13.2	352.9	533.5
Turnover	-	4,590.0	611.3	5,201.3	4,626.3
Raw materials and consumables	-	(1,503.2)	(212.5)	(1,715.7)	(1,434.0)
Employee expenses	-	(997.7)	(203.8)	(1,201.5)	(1,064.7)
Depreciation on tangible and intangible assets	-	(267.2)	(46.1)	(313.3)	(280.6)
Other operating income (expenses) from operating activities	-	(1,696.4)	(105.6)	(1,802.0)	(1,331.6)
Gains (losses) from disposals, impairments and reversals of non-current assets from operating activities	-	(214.7)	(0.5)	(215.2)	(6.6)
Financial income (expenses) from operating activities	-	(60.4)	(35.3)	(95.7)	(97.1)
Profit (loss) from consolidated operating activities - continued operations	-	(149.6)	7.5	(142.1)	411.7
Income taxes	(0.3)	(89.0)	(5.4)	(94.7)	(121.4)
Profit (loss) from continued operations	-	(238.6)	15.3	116.1	823.8
Profit (loss) from consolidated operating activities - discontinued operations	-	788.0	-	788.0	67.3
Consolidated profit (loss) for the period	339.4	549.4	15.3	904.1	891.1
Attributable to the group	339.4	302.3	17.2	658.9	705.4
Attributable to non-controlling interests	-	247.1	(1.9)	245.2	185.7