

Consolidated results (IFRS presentation)

EUR million

	<i>Holding</i>	<i>Imerys</i>	<i>Financial Pillar</i>	<i>30/06/2014</i>	<i>30/06/2013</i>
Share of profit (loss) of associates	14,7	-	30,0	44,7	16,2
Net dividends on investments	195,6	-	-	195,6	223,4
Other operating income (expenses) related to investment activities	(17,4)	-	(4,3)	(21,7)	(17,0)
Gains (losses) on disposals and impairment losses (reversals) on non-current assets	354,5	-	(0,6)	353,9	11,6
Financial income (expenses) from investment activities	(137,4)	-	(1,5)	(138,9)	(98,2)
Profit (loss) from investment activities	410,0	-	23,6	433,6	136,0
Revenue	-	1.837,9	96,1	1.934,0	1.977,7
Raw materials and consumables used	-	(601,9)	(36,5)	(638,4)	(689,3)
Staff expenses	-	(381,2)	(25,9)	(407,1)	(413,1)
Amortisation of tangible and intangible assets	-	(100,5)	(8,8)	(109,3)	(115,8)
Other operating income (expenses) related to operating activities	-	(533,2)	(26,9)	(560,1)	(549,6)
Financial income (expenses) from operating activities	-	(29,0)	(3,0)	(32,0)	(31,2)
Profit (loss) from consolidated operating activities	-	192,1	(5,0)	187,1	178,7
Income taxes	-	(60,4)	(1,4)	(61,8)	(54,3)
Consolidated profit (loss) for the period	410,0	131,7	17,2	558,9	260,4
Attributable to the group	410,0	73,6	18,8	502,4	205,8
Attributable to non-controlling interests	-	58,1	(1,6)	56,5	54,6