

Consolidated results (IFRS presentation)

EUR million

	<i>Holding</i>	<i>Imerys</i>	<i>Financial Pillar</i>	30/09/2013	30/09/2012 (1)
Share of profit (loss) of associates	81,5	-	(2,9)	78,6	53,8
Net dividends on investments	311,5	-	-	311,5	364,8
Other operating income (expenses) related to investment activities	(20,3)	-	(5,2)	(25,5)	(18,2)
Gains (losses) on disposals and impairment losses (reversals) on non-current assets	16,0	-	(1,2)	14,8	435,4
Financial income (expenses) from investment activities	(164,8)	-	(1,6)	(166,4)	(8,0)
Profit (loss) from investment activities	223,9	-	(10,9)	213,0	827,8
Revenue	-	2.806,3	152,5	2.958,8	3.114,3
Raw materials and consumables used	-	(977,4)	(59,3)	(1.036,7)	(1.106,2)
Staff expenses	-	(575,3)	(40,6)	(615,9)	(624,4)
Amortisation of tangible and intangible assets	-	(159,0)	(13,7)	(172,7)	(178,5)
Other operating income (expenses) related to operating activities	-	(764,5)	(35,9)	(800,4)	(846,6)
Financial income (expenses) from operating activities	-	(40,7)	(5,1)	(45,8)	(59,9)
Profit (loss) from consolidated operating activities	-	289,4	(2,1)	287,3	298,7
Income taxes	-	(88,0)	(2,9)	(90,9)	(83,9)
Consolidated profit (loss) for the period	223,9	201,4	(15,9)	409,4	1.042,6
Attributable to the group	223,9	113,0	(13,5)	323,4	947,4
Attributable to non-controlling interests	-	88,4	-2,4	86,0	95,2

(1) The figures presented for comparison purposes have been restated for the application of revised IAS 19 on employee benefits. This has a negative impact on the profit (loss) for 2012 of EUR 14 million (Attributable to the group).