

Consolidated results (IFRS presentation)

EUR million

	<i>Holding</i>	<i>Imerys</i>	<i>Financial Pillar</i>	31/12/2012	31/12/2011
Share of profit (loss) of associates	90,7	-	(7,1)	83,6	136,3
Net dividends on investments	436,4	-	-	436,4	500,3
Other operating income (expenses) related to investment activities	(21,6)	-	(5,6)	(27,2)	(33,1)
Gains (losses) on disposals and impairment losses (reversals) on non-current assets	(302,5)	-	(21,4)	(323,9)	(604,8)
Financial income (expenses) from investment activities	(44,9)	-	(1,7)	(46,6)	(43,8)
Profit (loss) from investment activities	158,1	-	(35,8)	122,3	(45,1)
Revenue	-	3.884,8	193,0	4.077,8	2.951,0
Raw materials and consumables used	-	(1.377,0)	(86,2)	(1.463,2)	(1.039,3)
Staff expenses	-	(788,8)	(48,4)	(837,2)	(573,0)
Amortisation of tangible and intangible assets	-	(217,7)	(18,7)	(236,4)	(167,7)
Other operating income (expenses) related to operating activities	-	(1.020,5)	(53,4)	(1.073,9)	(818,7)
Financial income (expenses) from operating activities	-	(58,8)	(8,9)	(67,7)	(50,3)
Profit (loss) from consolidated operating activities	-	422,0	(22,6)	399,4	302,0
Income taxes	0,2	(119,5)	(2,6)	(121,9)	(89,6)
Consolidated profit (loss) for the period	158,3	302,5	(61,0)	399,8	167,3
Attributable to the group	158,3	171,4	(53,8)	275,9	75,0
Attributable to non-controlling interests	-	131,1	(7,2)	123,9	92,3