

Consolidated results (IFRS presentation)					
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EUR million

	<i>Holding</i>	<i>Imerys</i>	<i>Financial Pillar</i>	<i>30/06/2012</i>	<i>30/06/2011</i>
Share of profit (loss) of associates	2,7	-	(1,0)	1,7	71,9
Net dividends on investments	214,9	-	-	214,9	278,0
Other operating income (expenses) related to investment activities	(9,3)	-	(2,4)	(11,7)	(14,4)
Gains (losses) on disposals and impairment losses (reversals) on non-current assets	448,6	-	(16,8)	431,8	30,5
Financial income (expenses) from investment activities	(11,9)	-	(0,9)	(12,8)	1,7
<b>Profit (loss) from investment activities</b>	<b>645,0</b>	<b>-</b>	<b>(21,1)</b>	<b>623,9</b>	<b>367,7</b>
Revenue	-	1.986,2	93,7	2.079,9	963,7
Raw materials and consumables used	-	(697,7)	(39,2)	(736,9)	(328,8)
Staff expenses	-	(391,9)	(24,4)	(416,3)	(184,9)
Amortisation of tangible and intangible assets	-	(111,0)	(10,0)	(121,0)	(50,0)
Other operating income (expenses) related to operating activities	-	(531,3)	(22,5)	(553,8)	(261,8)
Financial income (expenses) from operating activities	-	(34,0)	(4,8)	(38,8)	(17,0)
<b>Profit (loss) from consolidated operating activities</b>	<b>-</b>	<b>220,3</b>	<b>(7,2)</b>	<b>213,1</b>	<b>121,2</b>
<b>Income taxes</b>	<b>0,2</b>	<b>(56,9)</b>	<b>-</b>	<b>(56,7)</b>	<b>(34,8)</b>
<b>Consolidated profit (loss) for the period</b>	<b>645,2</b>	<b>163,4</b>	<b>(28,3)</b>	<b>780,3</b>	<b>454,1</b>
Attributable to the group	645,2	92,3	(26,0)	711,5	415,9
Attributable to non-controlling interests	-	71,1	(2,3)	68,8	38,2