

Consolidated results (IFRS presentation)

EUR million

	<i>Holding</i>	<i>Imerys</i>	<i>Financial Pillar</i>	<i>31/03/2012</i>	<i>31/03/2011</i>
Share of profit (loss) of associates	(9,2)	-	(2,2)	(11,4)	13,7
Net dividends on investments	-	-	-	-	-
Other operating income (expenses) related to investment activities	(5,2)	-	(1,5)	(6,7)	(6,2)
Gains (losses) on disposals and impairment losses (reversals) on non-current assets	455,3	-	(14,9)	440,4	(0,5)
Financial income (expenses) from investment activities	(8,9)	-	(0,4)	(9,3)	3,5
Profit (loss) from investment activities	432,0	-	(19,0)	413,0	10,5
Revenue	-	974,4	44,0	1.018,4	15,9
Raw materials and consumables used	-	(341,2)	(19,7)	(360,9)	(7,9)
Staff expenses	-	(191,2)	(12,6)	(203,8)	(4,1)
Amortisation of tangible and intangible assets	-	(56,8)	(2,8)	(59,6)	(0,6)
Other operating income (expenses) related to operating activities	-	(262,1)	(10,8)	(272,9)	(1,3)
Financial income (expenses) from operating activities	-	(16,4)	(2,4)	(18,8)	(0,9)
Profit (loss) from consolidated operating activities	-	106,7	(4,3)	102,4	1,1
Income taxes	0,1	(30,0)	0,4	(29,5)	(0,6)
Consolidated profit (loss) for the period	432,1	76,7	(22,9)	485,9	11,0
Attributable to the group	432,1	43,3	(22,3)	453,1	11,0
Attributable to non-controlling interests	-	33,4	(0,6)	32,8	-