

Consolidated results (IFRS presentation)

EUR million

	<i>Holding</i>	<i>Imerys</i>	<i>Financial Pillar</i>	<i>31/12/2011</i>	<i>31/12/2010</i>
Share of profit (loss) of associates	124,6	21,8	(10,1)	136,3	262,2
Net dividends on investments	500,3	-	-	500,3	450,7
Other operating income (expenses) related to investment activities	(28,5)	-	(4,6)	(33,1)	(27,9)
Gains (losses) on disposals and impairment losses (reversals) on non-current assets	(639,0)	-	34,2	(604,8)	(18,8)
Financial income (expenses) from investment activities	(42,9)	-	(0,9)	(43,8)	(24,4)
Profit (loss) from investment activities	(85,5)	21,8	18,6	(45,1)	641,8
Revenue	-	2.792,2	158,8	2.951,0	-
Raw materials and consumables used	-	(971,5)	(67,8)	(1.039,3)	-
Staff expenses	-	(531,9)	(41,1)	(573,0)	-
Amortisation of tangible and intangible assets	-	(155,6)	(12,1)	(167,7)	-
Other operating income (expenses) related to operating activities	-	(785,9)	(32,8)	(818,7)	(4,3)
Financial income (expenses) from operating activities	-	(42,3)	(8,0)	(50,3)	-
Profit (loss) from consolidated operating activities	-	305,0	(3,0)	302,0	(4,3)
Income taxes	0,7	(91,3)	1,0	(89,6)	0,9
Consolidated profit (loss) for the period	(84,8)	235,5	16,6	167,3	638,4
Attributable to the group	(84,8)	142,2	17,6	75,0	640,8
Attributable to non-controlling interests	-	93,3	(1,0)	92,3	(2,4)