

Consolidated results (IFRS presentation)				
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EUR million

	<i>Holding</i>	<i>Imerys</i>	<i>Financial Pillar</i>	<i>30/09/2011</i>
Share of profit (loss) of associates	125,2	21,8	(6,6)	140,4
Net dividends on investments	429,0	-	-	429,0
Other operating income (expenses) related to investment activities	(16,5)	-	(3,6)	(20,1)
Gains (losses) on disposals and impairment losses (reversals) on non-current assets	(648,2)	-	43,5	(604,7)
Financial income (expenses) from investment activities	(42,5)	-	0,5	(42,0)
Profit (loss) from investment activities	(153,0)	21,8	33,8	(97,4)
Revenue	-	1.867,5	77,4	1.944,9
Raw materials and consumables used	-	(652,3)	(32,9)	(685,2)
Staff expenses	-	(349,7)	(18,8)	(368,5)
Amortisation of tangible and intangible assets	-	(95,1)	(6,9)	(102,0)
Other operating income (expenses) related to operating activities	-	(511,7)	(21,3)	(533,0)
Financial income (expenses) from operating activities	-	(32,5)	(4,3)	(36,8)
Profit (loss) from consolidated operating activities	-	226,2	(6,8)	219,4
Income taxes	0,5	(65,0)	1,9	(62,6)
Consolidated profit (loss) for the period	(152,5)	183,0	28,9	59,4
Attributable to the group	(152,5)	111,7	29,2	(11,6)
Attributable to non-controlling interests	-	71,3	(0,3)	71,0